

Coventry School District

West Bay Area Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$7,835	59.9%
Substitutes	\$7	0.1%
Instructional Paraprofessionals	\$146	1.1%
Pupil-Use Technology	\$193	1.5%
Instructional Materials	\$661	5.1%
Total	\$8,841	67.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$39	0.3%
Extracurricular	\$0	0.0%
Student Health/Services	\$0	0.0%
Curriculum Development	\$0	0.0%
Staff Development	\$44	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$979	7.5%
Total	\$1,063	8.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$11	0.1%
Food Service	\$0	0.0%
Safety	\$0	0.0%
Building Upkeep	\$845	6.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$856	6.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$1,434	11.0%
School Office	\$882	6.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$2,317	17.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,673,901**
 School Enrollment (ADM): **128**
 School Per Pupil: **\$13,077**

(See Chart #2a for Comparison to Last Year)

